DATE:	May 1, 2023
TO:	911 Emergency Response Advisory Committee

- **FROM:** Douglas Campbell, Sparks Police Department, IT Administrator, 775-353-2241 ext. 5545, dcampbell@cityofsparks.us
- THROUGH: Chris Crawforth, Chief of Police
- **SUBJECT:** REQUEST FOR FUNDING IN THE AMOUNT OF \$9,654.30 FOR NEW 911 COMPUTER WORKSTATIONS [For possible action] – A review, discussion and possible action to approve, deny or otherwise modify a request for funding for the costs associated with replacing 6 computer workstations.

SUMMARY

This request is to approve 911 funding for the Sparks Police Department to cover the cost of replacing (6) 911 computer workstations. Quotes were obtained for computers to be purchased from Dell through the State of Nevada WSCA contract.

NRS APPLICABLE:

NRS 244A.7645 provides approval of costs associated with maintenance, upgrade and replacement of equipment necessary for the operation of the enhanced telephone system.

STAKEHOLDER REVIEW(s)

Stakeholders are the Sparks Police Department Public Safety Answering Point.

PREVIOUS ACTION

On May 16,2019 the 911 Emergency Response Advisory Committee approved the purchase of the existing 911 computer workstations to replace the 4 year old equipment in Sparks Police Department Emergency Communications.

BACKGROUND

Sparks Police Department Emergency Communications currently operates a 911 software system. Sparks Police Department has maintained and upgraded the system hardware and software through the maintenance agreement with the vendor. The server currently resides at the Sparks Police Department Emergency Communications Center located at 1701 E Prater Way. There is a secure connection from the server to the dispatch workstations and from there to the mobile terminals in each of the Police and Fire vehicles to get the call data for the emergency call information entered into the system and an emergency response is sent.

The Sparks Police Department purchased their existing equipment over 4 years ago to provide us with the same CAD dispatch system used by both the City of Reno and Washoe County. This

equipment runs 24x7 and has had several failures over the past year and is now beyond warranty. In addition, the workstations will meet the requirements for the new Hexagon CAD system that will be installed in the next year or two.

Each of the 6 workstations would require one (1) Dell Precision 3460 Workstation with 32GB of memory and Windows 10 Pro. All the current monitors and peripherals can still be used.

FISCAL IMPACT

The enhanced 911 Fund is a special revenue fund which receives revenue pursuant to NRS 244A.7643 in the form of telephone surcharges collected to support the emergency reporting system. Budget authority exists within the E911 Fund to purchase the workstation equipment for a cost of \$9,654.30.

RECOMMENDATION

It is recommended that the E911 Emergency Response Advisory Committee approve the request by the Sparks Police Department for funding in the amount of \$9,654.30 for six (6) new 911 computer workstations.

POSSIBLE MOTION

It is recommended that the E911 Emergency Response Advisory Committee approve the request by the Sparks Police Department for funding in the amount of \$9,654.30 for six (6) new 911 computer workstations.



A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your **Premier page**, or, if you do not have Premier, use this **Quote to Order**.

Quote No. Total Customer # Quoted On

Expires by

Contract Name

Contract Code Customer Agreement #

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you are ready to place an order. Thank you for shopping with Dell!

Shipping Method

Standard Delivery

Regards, David Lavit

Shipping Group

Shipping To DOUG CAMPBELL CITY OF SPARKS 1701 E PRATER WAY SPARKS, NV 89434-8934 (775) 353-2325

Product Unit Price Quantity **Subtotal** Precision 3460 Small Form Factor \$1,609.05 6 \$9,654.30 Subtotal: \$9,654.30 Shipping: \$0.00 \$9,654.30 Non-Taxable Amount: Taxable Amount: \$0.00 Estimated Tax: \$0.00 Total: \$9,654.30

3000150687445.2 \$9,654.30 74648059 Apr. 25, 2023 May. 25, 2023 Dell Midwestern Higher Education Compact (MHEC) Master Agreement C00000979569 MHEC-04152022

Sales Rep Phone Email **Billing To** David Lavit (800) 456-3355, 6178938 David_Lavit@DELL.com SPARKS POLICE DEPT CITY OF SPARKS 1701 E PRATER WAY SPARKS, NV 89434-8934

Shipping Group Details

Shipping To

DOUG CAMPBELL CITY OF SPARKS 1701 E PRATER WAY SPARKS, NV 89434-8934 (775) 353-2325 Shipping Method Standard Delivery

Precision 3460 Small Form Factor Estimated delivery if purchased today: May. 07, 2023		\$1,609.05	Quantity 6	Subtotal \$9,654.30
Contract # C000000979569 Customer Agreement # MHEC-04152022				
Description	SKU	Unit Price	Quantity	Subtotal
Intel Core i7-12700 processor (25MB Cache, 12 Core (8P+4E), 2.1GHz to 4.9GHz (65W)) TDP	338-CDBF	-	6	-
HEATSINK for 65W CPU	412-AAZQ	-	6	-
Windows 10 Pro (Includes Windows 11 Pro License) English, French, Spanish	619-AQMP	-	6	-
No Microsoft Office License Included	658-BCSB	-	6	-
Precision 3460 SFF with 300W (80 Plus Platinum) PSU, RPL and ADL Compatible	321-BJHY	-	6	-
32GB (2x16GB) DDR5 4800MHz, SO-DIMM, Non-ECC	370-AGXG	-	6	-
NVIDIA T1000, 4 GB GDDR6, low profile, 4 mDP to DP adapters	490-BHJI	-	6	-
C1 SSD Boot + SSD	449-BBYR	-	6	-
No SATA RAID	780-BBCJ	-	6	-
512GB PCIe NVMe(TM) Gen4 M.2 SSD	400-BMQN	-	6	-
Thermal Pad for 3460 SFF SSD	412-AAZZ	-	6	-
No Hard Drive	400-AKZR	-	6	-
No Hard Drive	400-AKZR	-	6	-
No Hard Drive	400-AKZR	-	6	-
Network Adapter (NIC) i225 HH Small Form Factor	555-BHLC	-	6	-
8x DVD+/-RW 9.5mm Slimline Optical Disk Drive	429-ABFH	-	6	-
Bezel ODD	429-ABKH	-	6	-
CMS Essentials DVD no Media	658-BBTV	-	6	-
Intel Management Engine with vPro	631-ADHJ	-	6	-
Dell KB216 Wired Keyboard English	580-ADJC	-	6	-
Dell Optical Mouse - MS116 (Black)	570-ABIE	-	6	-
ENERGY STAR Qualified	387-BBLW	-	6	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	6	-
Dell Precision TPM	340-ACBY	-	6	-
System Power Cord C13 (US 125V, 15A)	450-AHDU	-	6	-
Quick Setup Guide, Precision 3460	340-CYUT	-	6	-
SHIP,PWS,LNK,NO,NO,AMF	340-CBUU	-	6	-

Shipping Material

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340-CQYR

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		c	Subtotal:	\$9 654 30
VMWCB Endpoint Stnd NGAV B-EDR w/ProSupport 1yr	528-CHEC	-	6	-
ProSupport: Next Business Day Onsite, 3 Years	997-6782	-	6	-
ProSupport: 7x24 Technical Support, 3 Years	997-2836	-	6	-
Dell Limited Hardware Warranty Plus Service	997-2808	-	6	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	6	-
No Hard Drive	400-AKZR	-	6	-
No Media Card Reader	385-BBBL	-	6	-
Integrated Intel SATA Controller	403-BBCE	-	6	-
Precision 3460 SFF CTO BASE	210-BCTU	-	6	-
Custom Configuration	817-BBBB	-	6	-
Intel Rapid Storage Technology Driver, Precision 3460	409-BCWM	-	6	-
Additional Software Win 10	658-BFND	-	6	-
Internal Speaker	520-AARD	-	6	-
Intel Core i7 vPro Enterprise Processor Label	389-EDDR	-	6	-
Precision 3460 Plat Reg Label DAO	389-ECXZ	-	6	-

Estimated Tax:	\$0.00	
Total:	\$9,654.30	
Subtotal:	\$9,654.30	
Shipping:	\$0.00	

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the enduser and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

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